



AGENDA - CITY COUNCIL

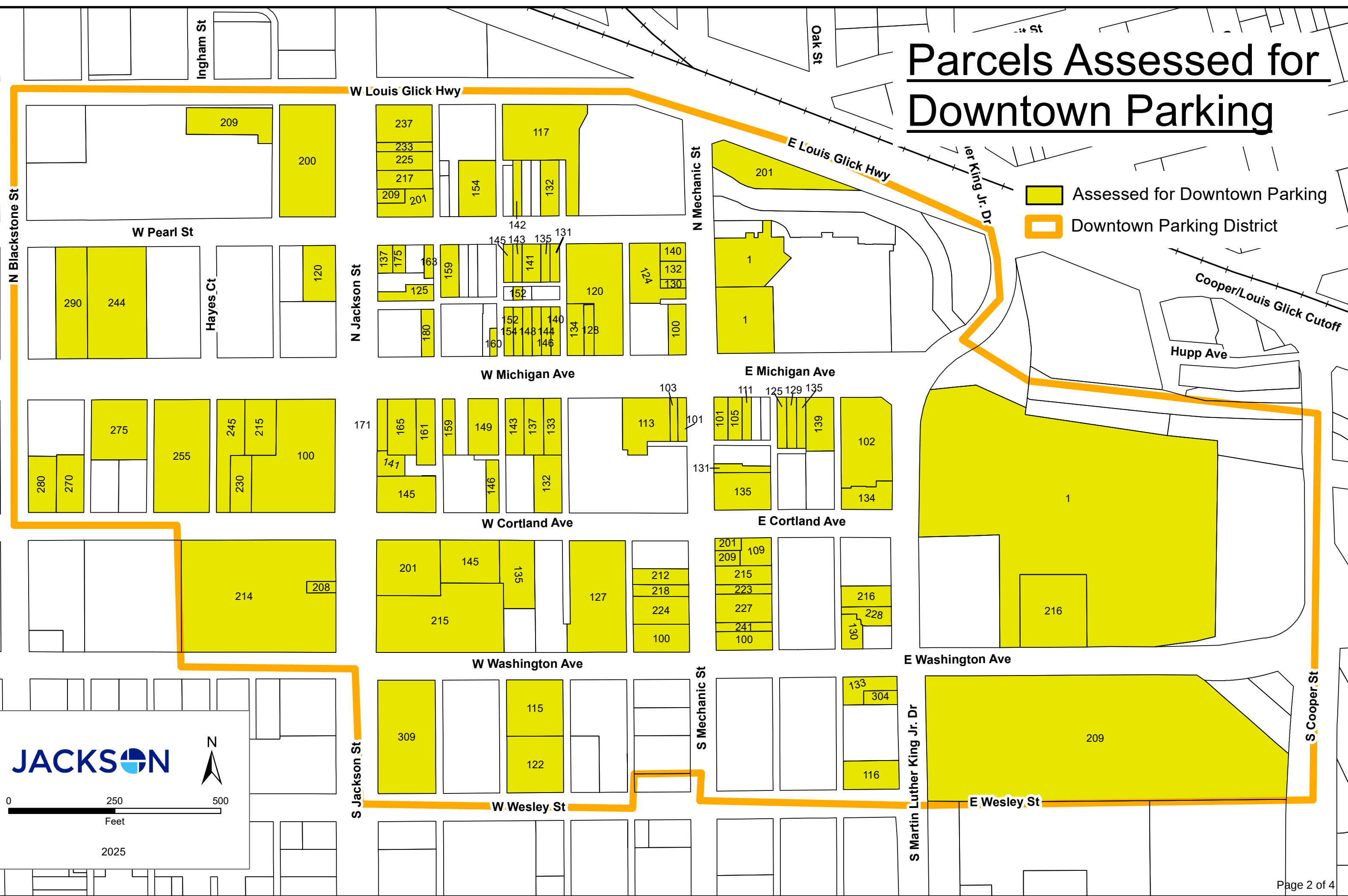
Wednesday, March 26, 2025

7:00 PM

- 1. CALL TO ORDER.**
- 2. PLEDGE OF ALLEGIANCE.**
- 3. ROLL CALL.**
- 4. ADOPTION OF AGENDA.**
- 5. PRESENTATION.**
 - A. City Parking System
- 6. CITIZEN COMMENTS.**

(3-Minute Limit)
- 7. NEW BUSINESS.**
 - A. City Parking System
- 8. CITY COUNCILMEMBER'S COMMENTS.**
- 9. CITY MANAGER'S COMMENTS.**
- 10. ADJOURNMENT.**

Parcels Assessed for Downtown Parking



PARKING SYSTEM FUNDING MENU

03-25-25

	2025-26 OPTION 1 SAME ASMTS SAME ASMTS SLASH COSTS	2025-26 OPTION 2 SAME SERVICES NO CUTS NO UPGRADES RAISE ASMTS	2025-26 OPTION 3 INVEST RAISE ASMTS & PERMIT & TICKET FEES TO FUND IMPROVEMENTS
PROGRAM COST	\$ 151,500.00	\$ 403,090.00	\$ 403,090.00
COSTS			
Personnel	\$ 23,018.00	\$ 106,757.00	\$ 106,757.00
Operating Supplies	\$ 2,000.00	\$ 4,410.00	\$ 4,410.00
Contractual Services	\$ 12,855.00	\$ 93,738.00	\$ 93,738.00
Maintenance and Repairs	\$ 1,000.00	\$ 10,000.00	\$ 10,000.00
Snow Removal	\$ -	\$ 4,000.00	\$ 4,000.00
Utilities	\$ 3,050.00	\$ 4,463.00	\$ 4,463.00
Software and Subscriptions	\$ -	\$ 26,252.00	\$ 26,252.00
Pay Station Loan Payment	\$ -	\$ -	\$ -
Transaction fees	\$ -	\$ -	\$ -
Enforcement Equipment	\$ -	\$ 20,533.00	\$ 20,533.00
Admin - General Fund	\$ 1,000.00	\$ 5,372.00	\$ 5,372.00
Overhead	\$ 5,150.00	\$ 24,108.00	\$ 24,108.00
2018 Bond Payment	\$ 103,427.00	\$ 103,457.00	\$ 103,457.00
Transfer for 2026 Bond	\$ -	\$ -	\$ -
TOTAL COSTS	\$ 151,500.00	\$ 403,090.00	\$ 403,090.00
FUNDING			
Monthly Permit Sales	\$ -	\$ 189,152.00	\$ 373,225.00
Parking Fines	\$ -	\$ 20,000.00	\$ 40,000.00
Special Assessments	\$ 150,000.00	\$ 191,938.00	\$ 300,000.00
Interest	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
TOTAL FUNDING	\$ 151,500.00	\$ 403,090.00	\$ 715,225.00
ADD TO FUND BALANCE	\$ -	\$ -	\$ 312,135.00

PARKING SYSTEM

CAPITAL IMPROVEMENT PLAN

03-26-25

Fiscal Year	Ending Balance	Improved Lot	Improvement Type
2026	\$ 356,707		
2027	\$ 667,047		
2028	\$ 181,140	8-Post	Repave
2029	\$ 364,786	20-Lofts	Seal & Stripe
2030	\$ 665,400	5-Farmer	Repave
2031	\$ 253,505		
2032	\$ 534,049	6-7-14	Seal & Stripe
2033	\$ 890,471		
2034	\$ 1,243,136		
2035	\$ 1,591,931		
2036	\$ 136,153	9-BZB	Reconstruct
2037	\$ 461,729	8-Post	Seal & Stripe
2038	\$ 827,790	21-Library	Seal & Stripe
2039	\$ 139,139	3-Y	Repave
2040	\$ 443,096	5-Farmer	Seal & Stripe
2041	\$ 843,174		
2042	\$ 1,221,012	9-BZB	Seal & Stripe
2043	\$ 1,700,824		
2044	\$ 301,258	20-Lofts	Repave
2045	\$ 654,032	3-Y	Seal & Stripe
2046	\$ 1,118,238		
2047	\$ 330,427	6-7-14	Repave
2048	\$ 887,132		
2049	\$ 1,437,983		
2050	\$ 507,405	3-Library	Repave